

Proposed CACR Membership Fees Model for Vote

CACR is putting forth a membership fees model for vote which would replace the fee structure currently in place. The current fee structure is based on members per institution, with those having more than 10 members paying a slightly higher fee. The proposed model is based on institutional enrollment.

Background and Rationale:

At the spring 2022 CACR meeting the association discussed exploring fee structure options that would be equitable for all Connecticut institutions, ranging from those with one office staff member to larger institutions with multiple branches. Following that meeting, a CACR membership fees committee was convened for the purpose of determining whether there was a better membership fee structure than the one currently in place.

The membership fees committee met in September and determined that the current fee structure would be retained for the 2022/23 membership year while fee structures were explored. The committee's goal was to explore models that would maintain equity for all members, be affordable for institutions, and also generate revenue for CACR. An additional goal was increasing membership.

Two fee structures were introduced for discussion at an open forum on March 3; 1) a \$5/\$10 per member fee and 2) a membership range, where institutions pay a fee based on their enrollment. Based on feedback at the open forum, the membership by enrollment model fee structure was advanced for vote at the spring 2023 CACR meeting. If passed, this new model would be effective for the 2023/24 membership year.

MEMBERSHIP BY ENROLLMENT MODEL - EXAMPLE

School/System	Size	HC range	Annual dues	Notes
CT State CC	XL	25K+	300	12 campuses
UConn	XL	25K+	300	include 4 branches?
Post	XL	25K+	300	Includes American Sentinel

School/System	Size	HC range	Annual dues	Notes
CCSU	Large	10K - 25K	200	
SCSU	Large	10K - 25K	200	
Quinnipiac	Large	10K - 25K	200	
Yale	Large	10K - 25K	200	
Sacred Heart	Large	10K - 25K	200	

School/System	Size	HC range	Annual dues	Notes
ECSU	Medium	3K - 10K	100	
WCSU	Medium	3K - 10K	100	
U Hartford	Medium	3K - 10K	100	
U New Haven	Medium	3K - 10K	100	
Fairfield	Medium	3K - 10K	100	
Goodwin	Medium	3K - 10K	100	
U Bridgeport	Medium	3K - 10K	100	
Porter & Chester Ins	Medium	3K - 10K	100	7 campuses
Wesleyan	Medium	3K - 10K	100	

School/System	Size	HC range	Annual dues	Notes
U Saint Joseph	Small	0 - 3K	50	
Trinity	Small	0 - 3K	50	
Charter Oak	Small	0 - 3K	50	
Conn College	Small	0 - 3K	50	
Albertus Magnus	Small	0 - 3K	50	
NE Tractor/Trailer	Small	0 - 3K	50	2 campuses
Lincoln Tech	Small	0 - 3K	50	3 campuses
USCGA	Small	0 - 3K	50	
Holy Apostles	Small	0 - 3K	50	
Mitchell	Small	0 - 3K	50	

3300 MAX